



ANNUAL BUDGET PUBLIC HEARING

Central Square Central School District
5.13.19



**SCHOOL
BUDGET
VOTE**

2019 ANNUAL BUDGET VOTE & SCHOOL BOARD ELECTION TIMELINE

April 2 – April 6

Districts must publish first of four legal notices of budget vote and board election.

April 29

Districts must transmit the Property Tax Report Card to the SED by the end of the next business day following its approval by the school board but not later than the 24th day before the budget vote.

May 7 – 14

School board must hold public hearing 7-14 days before vote.

TONIGHT

May 15

Deadline for mailing budget notice.

IN THE MAIL

April 22

School board candidate nominating petitions due in the district clerk's office.

April 30 – May 7

Districts must complete budget seven days before public hearing.

May 7 – 16

Last possible day for voter registration with school district boards of registration (14-5 days before vote).

May 21


Annual Budget Vote & School Board Election

May 7 – 21

Copies of budget must be available to residents upon request during the 14 days before the vote and on voting day.

NEW YORK STATE REQUIREMENTS

- ✳ School districts must present a budget to district voters for approval each year. (Excludes the Big 5)
- ✳ Vote must be held on the third Tuesday in May.
- ✳ Budgets must be prepared in three categories: **Program – Administrative – Capital**
- ✳ A public hearing on the budget must be held 7 to 14 days before the vote.
- ✳ Board of Education vacancies must be filled by voters.
- ✳ Section 495 of the Real Property Tax Law requires school districts to have a report which shows how much of the total assessed value of the final assessment
- ✳ Budget copies must be available at Public Libraries.
- ✳ Budget information also needs to be made available on the district's webs
- ✳ Required Budget Notice must include:
 - ✳ Contingency budget amount
 - ✳ Statement of assumptions regarding the calculation of such amount (Ed Law 2022)
 - ✳ Mailed by May 15, 2019

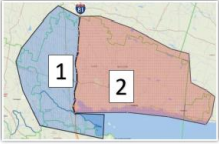


2019 - 2020
BUDGET EDITION

Central Square School District Announces New
Polling Sites/Voting Districts

Voting District 1
For voters:
Who live in Oswego County,
west of Route 81 and all voters
who live in Oneida County
Vote at:
Central Square American Legion
301 Fulton Avenue
Central Square, NY 13036

Voting District 2
For voters:
Who live in Oswego County,
east of Route 81, and all voters
who live in Oneida County
Vote at:
Constantia VFW
1560 State Route 49
Constantia, NY 13044



Budget Public Hearing
Monday, May 13 - 6:00 p.m.
Paul V. Moore High School

Meet The Candidates
Monday, May 13
Immediately following the Public
Hearing/Regular Meeting
The forum will be open to questions
regarding the budget and the candidates
prepared to address the voters.


Budget
✓ **Proposed Budget Increase**
6.75%
✓ **Proposed Tax Levy Increase**
2.72%

WHY DID WE CHANGE OUR POLLING LOCATIONS?
• Security - Having polling locations out of our school buildings allows us to ensure the safety of our students.
• Convenience - The District received feedback from a significant amount of voters asking if we could extend the voting hours so they could have the opportunity to vote before they went to work.

WHY DID WE EXTEND THE VOTING HOURS?
• Convenience - The District received feedback from a significant amount of voters asking if we could extend the voting hours so they could have the opportunity to vote before they went to work.

WHY DID WE CHANGE THE NUMBER OF POLLING LOCATIONS?
• Clarity - We want to eliminate any confusion regarding where people are registered to vote.

Scan the following QR Code to get
more information on our budgetary
documents from our District website



BUDGET

District Budget Notice

	Under the Budget Proposed for the 2019-20 School Year
Estimated Basic STAR*	
Tax Exemption Savings	\$ 564

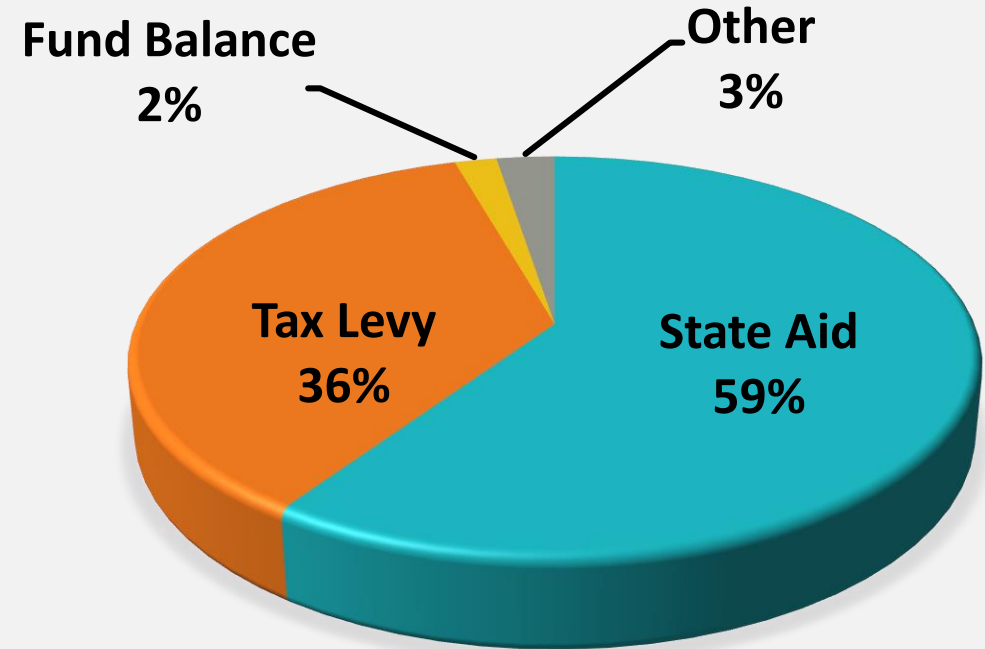
Estimated Basic STAR* Exemption based on a hypothetical home within the school district with a full value of one hundred thousand dollars (\$100,000).

The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

SCHOOL DISTRICT BUDGET NOTICE			
Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-2020 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 75,049,635	\$ 80,113,554	\$ 79,351,179
Increase/Decrease for the 2019-20 School Year		\$ 5,063,919	\$ 4,301,544
Percentage Increase/Decrease in Proposed Budget		6.75%	5.73%
Change in the Consumer Price Index		2.44%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 28,066,912	\$ 28,829,287	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 28,066,912	\$ 28,829,287	\$ 28,066,912
F. Permissible Exclusions to the School Tax Levy Limit	\$ 487,415	\$ 457,672	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 27,579,497	\$ 28,371,615	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 27,579,497	\$ 28,371,615	
I. Difference: (G – H); (Negative Value Requires 60.0% Voter Approval)	0	0	
Administrative Component	\$ 7,505,096	\$ 7,940,552	\$ 7,940,552
Program Component	\$ 56,886,004	\$ 59,949,591	\$ 59,262,176
Capital Component	\$ 10,658,535	\$ 12,223,411	\$ 12,148,451
What does a contingency budget mean? If the proposed budget is defeated by district voters, the Board of Education may adopt a contingency budget or present a budget for a second vote. If the proposed budget is defeated twice by district voters, the Board of Education is legally bound to adopt a contingency budget. A contingency budget jeopardizes valuable programs and affects the positive direction of our school district. Our students' education is an investment in the future of our community which is beneficial to everyone.			

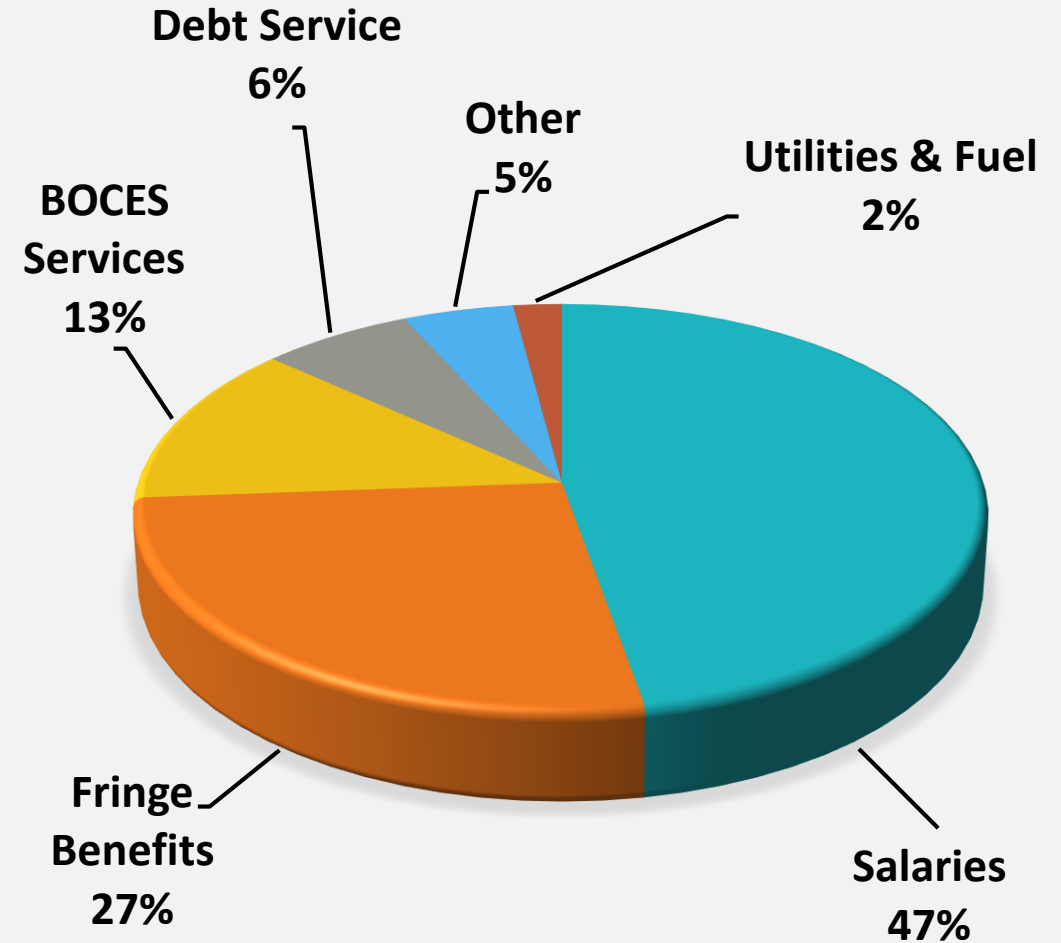
BUDGET REVENUES

Revenue Category	2018 –19 Budget	2019 –20 Proposed	Dollar Change
State Aid	\$ 44,967,723	\$ 47,709,267	\$ 2,741,544
Tax Levy	28,066,912	28,829,287	762,375
Fund Balance	1,000,000	1,500,000	500,000
Other	1,015,000	2,075,000	1,060,000
TOTAL REVENUES	\$ 75,049,635	\$ 80,113,554	\$ 5,063,919



BUDGET EXPENDITURES

Expense Category	2018 –19 Budget	2019 –20 Proposed	Dollar Change
Salaries	\$ 35,713,496	\$ 37,825,811	\$ 2,112,315
Fringe Benefits	20,539,329	21,313,290	773,961
CiTi (BOCES) Services	9,493,255	10,298,375	805,120
Debt Services	3,856,868	5,220,000	1,363,132
Other	3,716,687	3,796,078	79,391
Utilities & Fuel	1,730,000	1,660,000	(70,000)
TOTAL EXPENDITURES	\$ 75,049,635	\$ 80,113,554	\$ 5,063,919



KEY ADDITIONS TO SAFETY & SECURITY

- We currently have 3 Special Patrol Officers (SPO) and we are adding an additional SPO for the 2019-2020 school year. They play a key role in conducting safety drills, training staff, fostering a welcoming and safe learning community and their combined 75 years of police experience has been a major asset for the District.



Making the best use of our resources so we can maximize our support for student programming...

- **The 8-10 Transitions Program at PVM and CSMS**

Our 8-10 transitions program was so successful last year at PVM that we introduced it to CSMS this year as well. This is in lieu of out of school suspensions that would require the District to pay a tutor to go to the students' homes for two hours per day to meet NYSED's requirement of 10 hours of instruction per week.

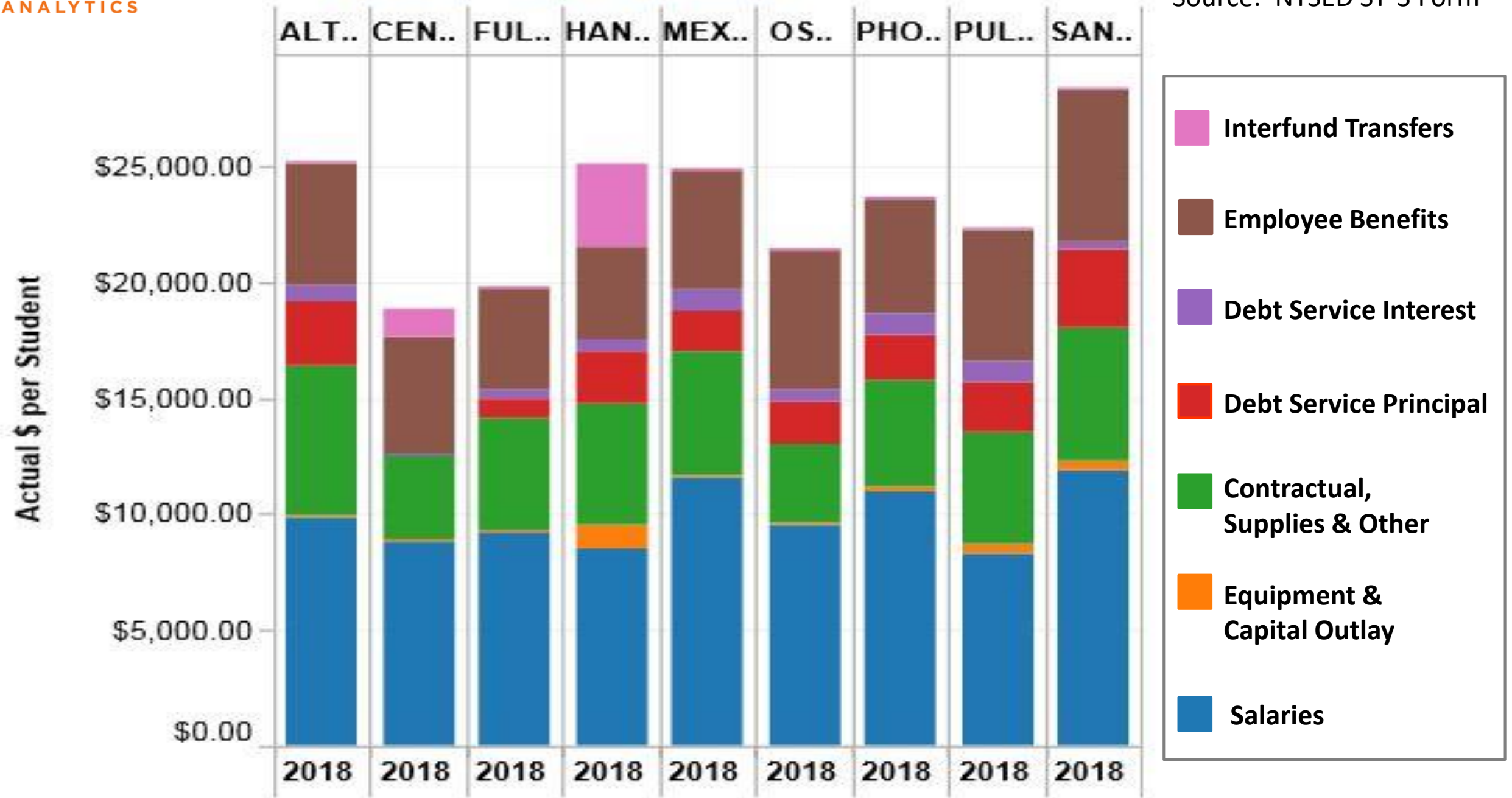
- 259 suspensions (2018-2019), 155 students were in 8-10 Transitions at PVM and CSMS. \$27,625 in savings of not needing home tutors for the 155 students. An additional 94 times parents chose not to have their child attend Transitions which was an additional \$11,825. 49 students suspended for additional days following their hearings resulted in an additional \$48,400, totaling \$87,850, and an addition mileage reimbursement savings that puts **the overall savings into the \$90,000 plus range.**

Making the best use of our resources so we can maximize our support for student programming...

- Utilizing CSI as a “Swing Space” for 2019-2020
This greatly reduces the longevity of the phase 2 construction at MHE (in half) which is a cost savings. Given the current construction bidding climate, it absolutely benefitted the District putting this out to bid the way we did.
- (Convenience): No construction will take place in a classroom in MHE where students and staff will be for the year.
- Superintendent and his Secretary will be housed at CSI for the 2019-2020 school year, saving the additional costs of having a principal in the school (\$60,000) and a secretary (\$65,000 which includes benefits), totaling \$125,000 in potential savings.

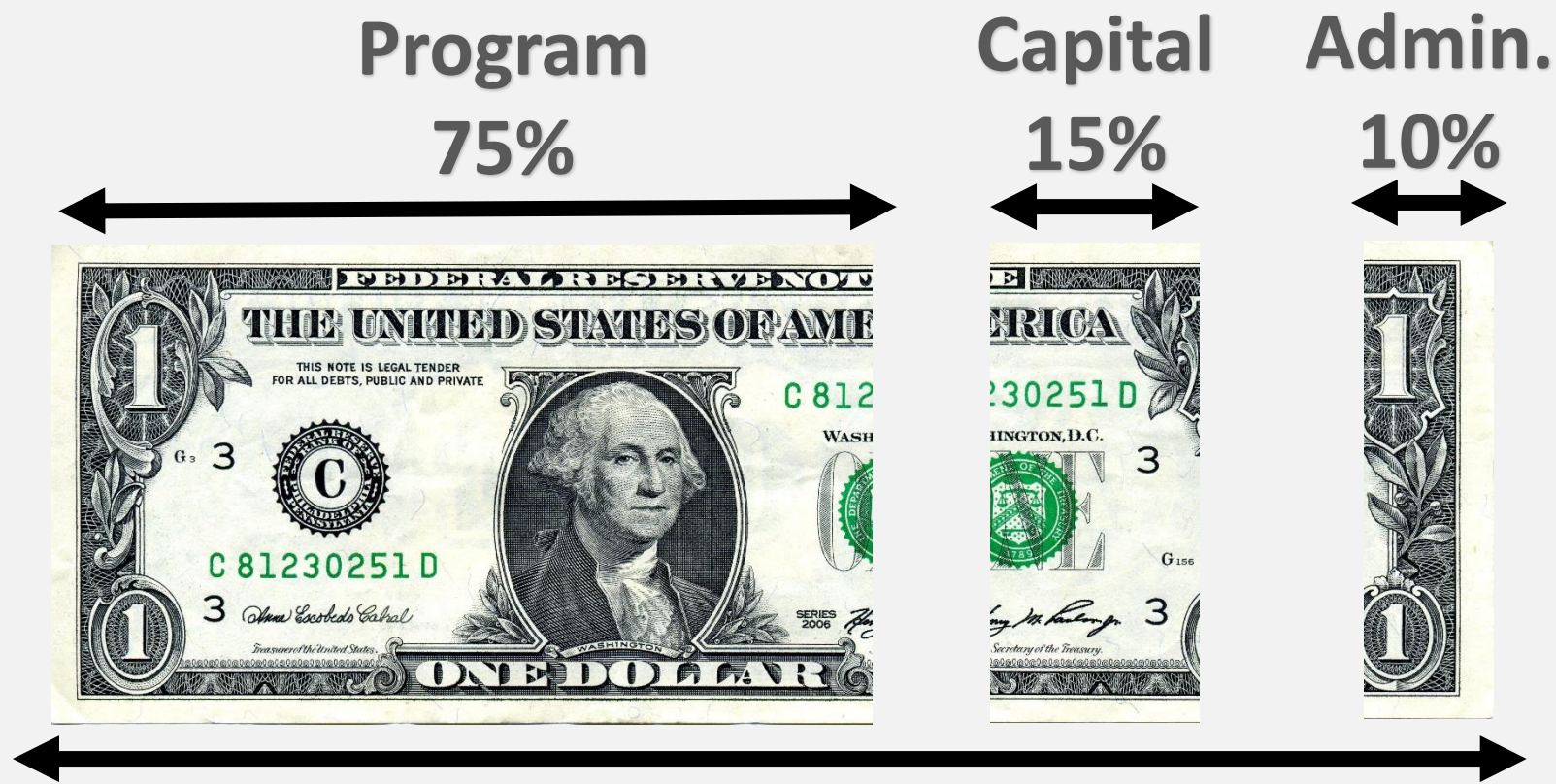
Actual - \$ Per Student

Source: NYSED ST-3 Form



BUDGET EXPENDITURES IN REQUIRED THREE CATEGORIES

Expense Category	2018 – 19 Budget	2019 – 20 Proposed	Dollar Change
PROGRAM EXPENDITURES	\$ 56,886,004	\$ 59,949,591	\$ 3,063,587
K-12 Instructional	50,276,669	52,823,252	2,546,583
Pupil Transportation	6,609,335	7,126,339	517,004
ADMINISTRATIVE EXPENDITURES	\$ 7,505,096	\$ 7,940,552	\$ 435,456
School Supervision/Curriculum	2,971,657	3,133,110	161,453
Business & Finance	2,242,196	2,366,924	124,728
CiTi (BOCES) Services	1,831,100	1,942,430	111,330
Central Administration	380,816	417,986	37,170
Board of Education	79,327	80,102	775
CAPITAL EXPENDITURES	\$ 10,658,535	\$ 12,223,411	\$ 1,564,876
Operations & Maintenance	6,801,667	7,003,411	201,744
Transfers - Debt Service/Other Funds	3,856,868	5,220,000	1,363,132
TOTAL EXPENDITURES	\$ 75,049,635	\$ 80,113,554	\$ 5,063,919



Proposed Budget: \$ 80,113,554

PROGRAMCAPITALADMINISTRATIVE		
<ul style="list-style-type: none">Salary & Benefits of all Teachers and Staff (both Regular and Special ED)Sports & Co-curricular activitiesMusic, Art & Technology ProgramsLibrary ServicesTransportation	<ul style="list-style-type: none">Salary & Benefits of all Operation and Maintenance StaffEquipmentSupplies & Contracted ServicesUtilitiesDebt Service	<ul style="list-style-type: none">Salary & Benefits of all Administrative StaffSuperintendent’s OfficeBusiness OfficeBOCES Administrative CostsBoard of Education Expenses

Investing In Our Students (ATHLETICS)

“To empower all students to excel as citizens in a changing world”



Investing In Our Students... (ATHLETICS)

(We are expecting more accolades following the Spring season)

1,332 Participated in Athletics

873 Varsity/Junior Varsity

459 Modified)

14 out of 20 teams achieved the Scholar Athlete Recognition

4 League Champions (Boys Cross Country, Rifle, Cheer, Boys Indoor Track)

7 teams competed in Sectionals

3 Section Champions (Rifle, Cheer, Boys Indoor Track)

2 Coaches Recognized (Tim Larose/Wrestling, Bob Coppola/Section

3 Wrestling Hall of Fame)

5 Students qualified for States (1 Wrestler, 2 Indoor Track, 1

Boys' Golfer, 1 Boys' Bowler

1 State Championship Team in Rifle (3-Position Category)

Investing In Our Students (MUSIC)

“To empower all students to excel as citizens in a changing world”

Investing In Our Students (MUSIC)

“To empower all students to excel as citizens in a changing world”



Investing In Our Students... (MUSIC)

(We are expecting more accolades following the Spring semester)

- Winter Drumline (25 students 9-12th grade) placed 3rd in their class earning Bronze Medals in the Percussion Circuit State Finals Competition
- Marching Band (81 students 8-12th grade) placed 4th in their class at the NYS Field Band and placed 2nd in the US Band's Yamaha Cup Finals, earning Best General Effect, Best Color Guard and Cadets Award of Excellence for Achievement in Creativity, Performance and Overall Effect
- Junior Varsity Guard (16 students 6-9th grade) placed 2nd earning Silver Medals in the Mid-York Color Guard Circuit Finals Competition
- Varsity Winter Guard (20 students 6-12th grade) earned Gold Medals in EVERY Mid-York Guard Circuit Competitions during the season, and earned first place at Regional Competitions in Connecticut, New Jersey and Pennsylvania
- Middle School Percussion Ensemble (13 students 6-7th grade) placed 1st earning Gold Medals at State Finals in the NYS Percussion Circuit
- Music Theatre Department (120 students) shined in this year's two performances, "It's a Wonderful Life," and "The Sound of Music," leaving the spectators in awe throughout the standing room only auditorium every night of the performances

Investing In Our Students (Art)

“To empower all students to excel as citizens in a changing world”



Investing In Our Students... (ART)

(We are expecting more accolades following the Spring semester)

- 32 PVM and 7 CSMS students were chosen to have their artwork on display at the Salmon River Fine Arts Center at the annual student art show, and several of our students earned awards.
- 8 PVM students won Gold Key Awards, 8 won Silver Key Awards, and 11 won Honorable Mentions as part of the annual CNY Scholastic Art Program. This is the largest student art competition in America and our students earned these accolades out of the total 5,670 student works submitted. Senior, Mark Rio, received a National Gold Medal, ranking in the top 1% of teen artists in the Nation, and his award winning photograph will be on display at Carnegie Hall in NYC and Mark and his art teacher will be at the ceremony in June.
- Students throughout the District were chosen to have their artwork on display at the Northern Onondaga Public Library in Brewerton.
- PVM student, Ben Volpi, was one of the Jostens 2019 Photo Contest winners, beating out more than 6,000 student photo entries. It was selected from the Photo Illustration & Manipulation category and will be displayed in a NYC gallery in October of 2019.

ACHIEVING THE ATTRIBUTES OF A CENTRAL SQUARE LEARNER



Investing In Our Students (CLUBS and ACTIVITIES)

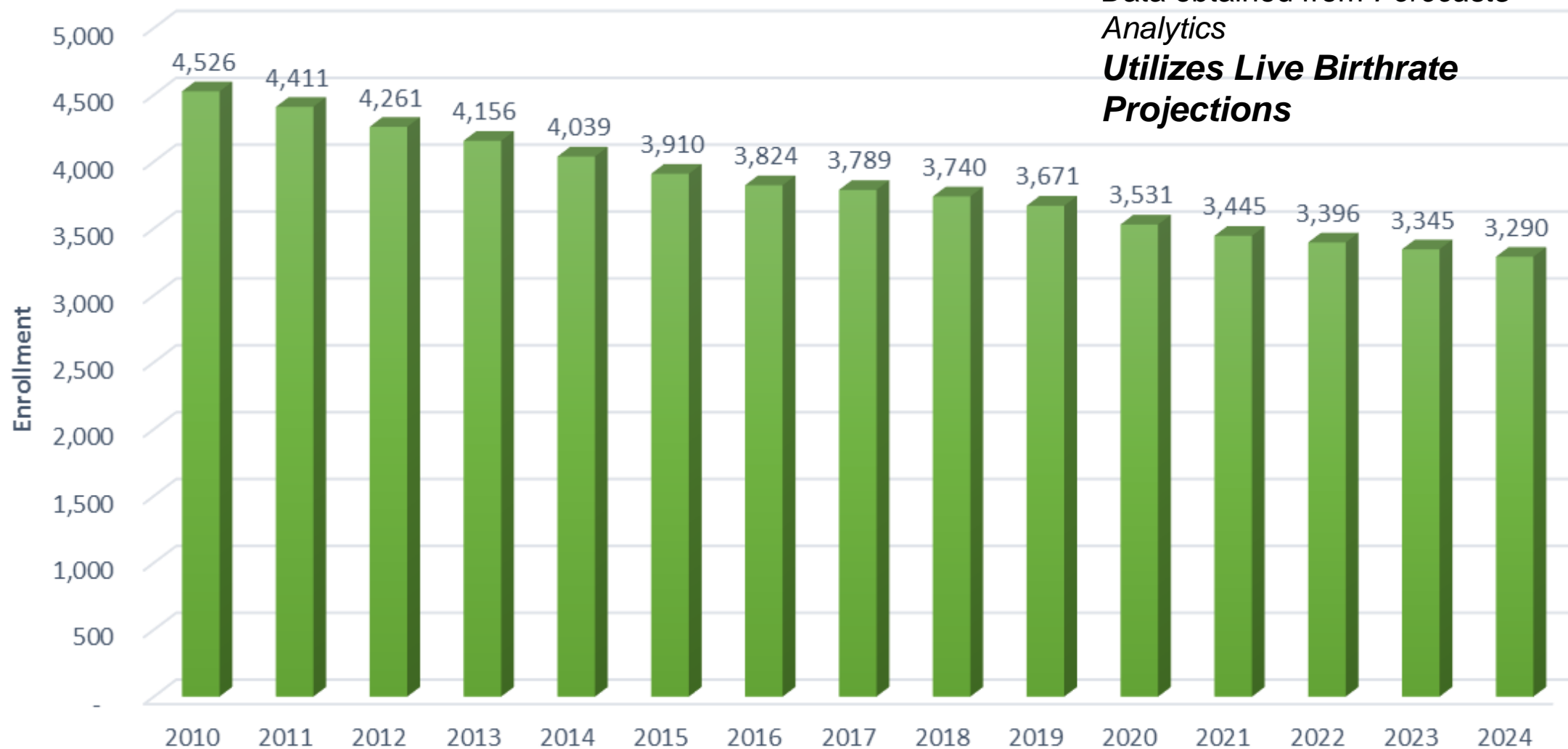
(We are expecting more accolades following the Spring semester)

- PVM Mock Trial Team placed 1st at the Oswego County Mock Trial Championships and advanced to the Regional Championships
- 125 students participated in DECA at PVM this year. 33 PVM students earned a variety of academic awards in the annual DECA Career Development Conference beating over 450 students from the region. 7 earned a Top Ten Qualifying recognition in the State Conference and 2 Qualified for the International Career Development Conference. PVM continues to have the most students that receive State recognition than any other school district in the region, providing them with valuable experiences that will serve them well no matter which career pathway they are on.
- PVM placed 1st overall in the Oswego County Youth (OCA Y) League competition, earning the highest overall score after all four competitions.
- Redhawk Robotics team, The Robo Eagles, continue to win regional and national robotics competitions. They were awarded the tournament's Robot Skill Champions, the Think Award, and the Teamwork Award at the Robotics World Championships at the NYS Championships.

Total Enrollment Trend

Data obtained from *Forecast5 Analytics*

Utilizes Live Birthrate Projections



How will this proposed budget effect your school taxes?

TAX LEVY INCREASE = 2.72%



Tax Levy vs. Tax Rate

- **Tax Levy** is a total tax revenue figure.

When the district establishes the levy, that is the total that will be collected.

- **Tax Rate** is determined by these factors:
 - Assessed Property Value → Town Assessor's Office
 - Equalization Rate → NYS Board of Real Property Tax Services
 - Tax Levy → Local School District



ON A \$100,000 HOME & A TAX LEVY INCREASE OF...

2.72%

\$19.32	2019-20	*Estimated tax rate per thousand
\$18.81	2018-19	Current tax rate per thousand
.51	Increase per thousand	

or **\$51.00****



*Assuming the Town Assessment and Equalization Rate are unchanged.

THE TRUE TAX LEVY INCREASE

* Estimated tax rate per thousand		** Actual tax rate per thousand
\$19.28	2018-19	\$18.91
\$19.14	2017-18	\$18.90
\$19.33	2016-17	\$18.95

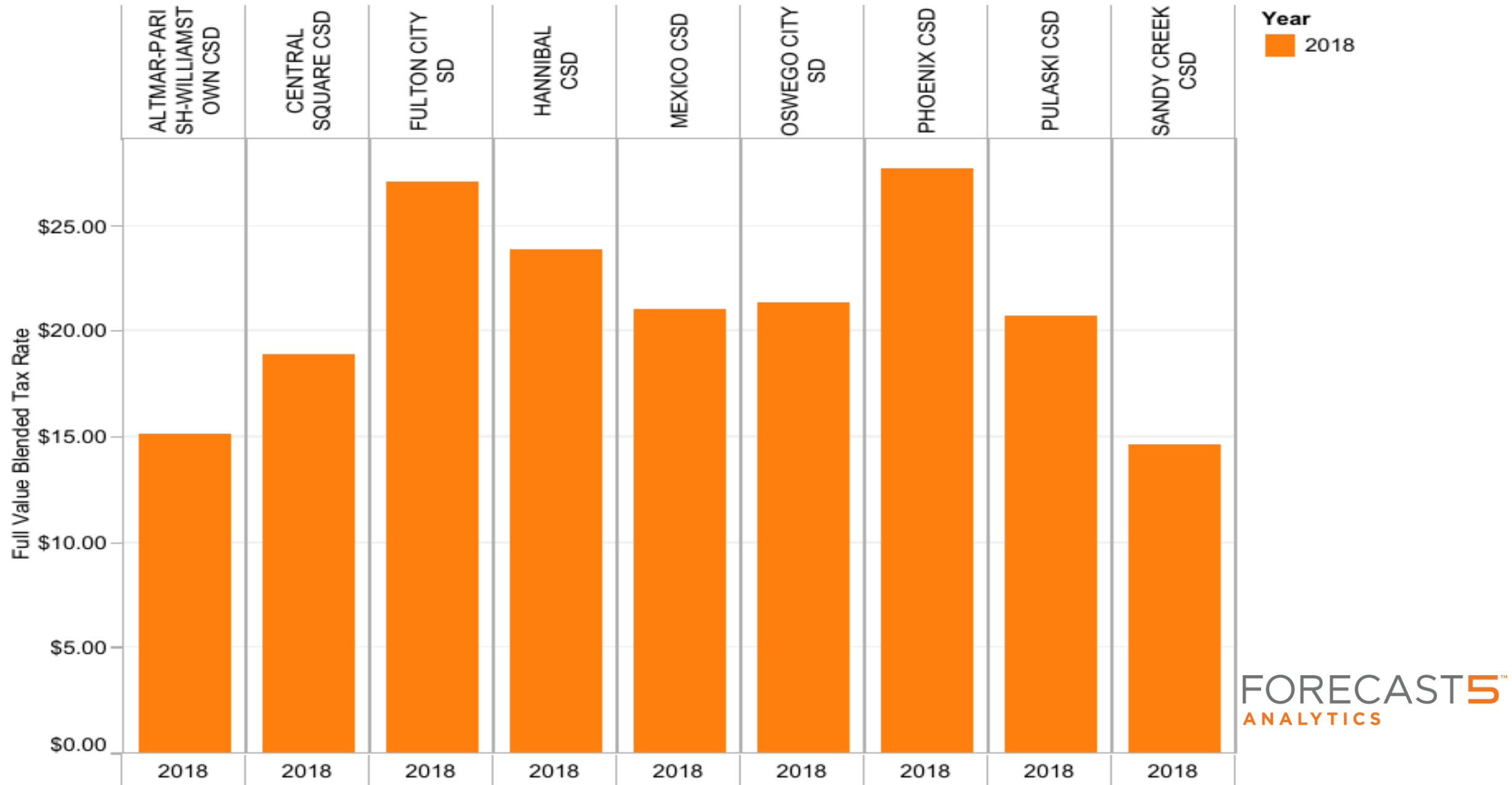
*Assuming the Town Assessment and Equalization Rate are unchanged

**Actual Town Assessment and Equalization Rate when finalized
(in August for September school tax bills)



Full Value Tax Rates

Source: NY Office of the State Comptroller For districts with differing tax rates a blended rate is calculated using the Full Value and Tax Levy



PROPOSITIONS



☐ YES

☐ NO

PROPOSITION # 1

2018 – 2019 GENERAL FUND BUDGET

RESOLVED:

That the Board of Education of the Central Square Central School District, County of Oswego, State of New York, be authorized to incur expenditures not exceeding \$80,113,554 (U.S. Dollars: Eighty Million, One Hundred and Thirteen Thousand, Five Hundred and Fifty Four) or so much as necessary for its General Fund operating expenses during the school fiscal year beginning July 1, 2019 and ending June 30, 2020, and to levy a tax on the taxable property of the School District sufficient to meet the amount of this sum not received from other sources.

☐ YES

☐ NO

PROPOSITION # 2

SCHOOL TRANSPORTATION VEHICLES

RESOLVED:

That the Board of Education of the Central Square Central School District be authorized to purchase and finance (10) student transportation vehicles at an estimated cost not to exceed \$1,152,363.10 all to include furnishings, fixtures and equipment required for such purposes and all other necessary costs incidental thereto, and to expend therefore \$1,152,363.10 which is estimated to be the total cost thereof, and levy a tax for the foregoing in the amount of \$1,152,363.10, which shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds and notes of the District are hereby authorized to be issued at one time, or from time to time, in the principal amount not to exceed \$1,152,363.10, and a tax is hereby voted to pay the interest on said obligations when due.

PROPOSITIONS



☐ YES

☐ NO

PROPOSITION # 3

SAFETY AND SECURITY PROJECT

RESOLVED:

Shall the Board of Education make safety and security enhancements in all District school buildings, including related site improvements, original furnishings, fixtures and equipment, architectural fees, and all other costs incidental to such work at a total estimated cost not to exceed \$11,995,000 and obtain the necessary funds by using any available state aid and the levy of a tax upon the taxable property of the School District to be collected in annual installments in the years and in the amounts as the Board of Education shall determine and in anticipation of such tax bonds and notes of the District are hereby authorized to be issued at one time, or from time to time, in the principal amount not to exceed \$11,995,000, and a tax is hereby voted to pay the interest on said obligations when due.

CENTRAL SQUARE CENTRAL SCHOOL DISTRICT

Safety and Security Capital Project Vote May 21, 2019, 6am - 9pm

PROJECT OBJECTIVES

1. Address and prioritize safety related infrastructure work identified in the 2018 physical assessments.
2. Address and secure main entry access sequences with secure vestibules/ check-in.
3. Continue partnership with Security Experts for development of policies, procedures, training, and Emergency Preparedness Plans.
4. Deliver a project that will have a minimal tax impact for the community.

PROJECT SCOPE

DOLLARS
(MILLIONS)

BREWERTON ELEMENTARY	\$1.224m
HASTINGS-MALLORY ELEMENTARY	\$2.253m
AA COLE ELEMENTARY	\$2.206m
MILLARD HAWK ELEMENTARY	\$2.022m
CENTRAL SQUARE INTERMEDIATE	\$0.763m
MIDDLE SCHOOL	\$1.236m
HIGH SCHOOL	\$2.291m

TOTAL \$11.995M

LEARN MORE

COMMUNITY FORUM: MAY 2, 2019

PAUL V. MOORE HIGH SCHOOL

6:00 PM

CHECK OUT WWW.CSSD.ORG

Estimated Tax Impact : \$21per year/\$100,000 assessed value*

*Assuming the Town Assessment and Equalization Rate are unchanged



4 CANDIDATES VIE FOR 3 OPEN SEATS ON THE BOE



Randy Hoyt
Candidate



**Timothy
McCarthy**
Candidate



**Cathie
Sundet**
Candidate



Jamie Coppola
Candidate

MEET THE CANDIDATE NIGHT IMMEDIATELY FOLLOWING TONIGHT'S BOARD MEETING



YOUR VOTE COUNTS

May 21, 2019



THE CENTRAL SQUARE SCHOOL DISTRICT ANNOUNCES NEW POLLING SITES

Voting District 1	Voting District 2
For voters who live in Oswego County, West of RT 81 and all voters who live in Onondaga County	For voters who live in Oswego County, East of RT 81 and all voters who live in Oneida County
vote at Central Square American Legion 301 Fulton Avenue Central Square, NY 13036	vote at Constantia VFW 1560 State Route 49 Constantia, NY 13044
NEW VOTING TIMES – 6 AM – 9 PM	
REMEMBER TO VOTE ON YOUR SCHOOL BUDGET ON <u>MAY 21, 2019</u>	

