

# BUDGET WORKSHOP

2020 - 2021

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CENTRAL SQUARE CENTRAL SCHOOL DISTRICT  
APRIL 13, 2020



# CSSD'S 2019-20 BUDGET WITH 2020-21 PROJECTIONS

*Restated with "Expense Based" and "Other Aids" calculated separately (from the January Executive Run)*

Aid Category	2019 – 2020 Adopted	2020 – 2021 Proposed	Change in Aid
<b>Foundation Aid</b>	<b>\$ 32,556,041</b>	<b>* \$ 33,128,553</b>	<b>\$ 572,512</b>
Building Aid	2,195,871	1,422,062	(773,809)
Transportation Aid	5,630,245	6,314,017	683,772
BOCES Aid	4,693,045	4,588,628	(104,417)
Private Excess Cost Aid	123,012	166,250	43,238
Public Excess Cost Aid	2,142,712	1,550,923	(591,789)
<b>Total Expense Based Aids</b>	<b>\$ 14,784,885</b>	<b>\$14,041,880</b>	<b>(743,005)</b>
Software, Library, Textbook Aid	300,272	295,742	(4,530)
Hardware & Technology Aid	68,069	68,107	38
Universal Pre-K (Grant)	372,526	372,526	-
<b>Total Other Aids</b>	<b>\$ 740,867</b>	<b>\$ 736,375</b>	<b>(4,492)</b>
<b>TOTAL AID</b>	<b>\$ 48,081,793</b>	<b>\$ 47,906,808</b>	<b>(.004%) (\$ 174,985)</b>

**\* Community School - \$154,243(set-aside included)**

PROJECTED REVENUE 1.27.20

# 2020 – 2021

## State Budget Adopted

- ✓ **Foundation Aid** for every district in 2020–21 will **equal** 2019–20 amounts
- ✓ A \$1.128 billion reduction in overall state aid, referred as a “*Pandemic Adjustment*”
  - This reduction is fully restored for each district by an equal amount of “*Federal Cares Restoration*” funding
- ✓ Rejection of the Executive’s proposal to consolidate 10 categorical aids, including BOCES Aid
- ✓ Rejection of the proposed increase to the Community Schools set-aside, leaving the total at \$250 million
- ✓ An effective repeal of the employee paid time off for voting provision that was enacted in 2019
- ✓ Elimination of state fiscal share of certain costs related to Committee on Special Education (CSE) placements was passed

# CSSD'S 2019-20 BUDGET WITH 2020-21 PROJECTIONS

*Now looks like this...*

Aid Category	2019 – 2020 Adopted	2020 – 2021 Proposed	Change in Aid	
<b>Foundation Aid</b>	<b>\$ 32,556,041</b>	<b>* \$ 33,128,553</b>	<b>GONE</b>	<b><del>\$ 572,512</del></b>
Building Aid	2,195,871	1,422,062		(773,809)
Transportation Aid	5,630,245	6,314,017		683,772
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<b>TOTAL AID</b>	<b>\$ 48,081,793</b>	<b>\$ 47,906,808</b>	<b>(.004%)</b>	<b>(\$ 174,985)</b>

**GONE**

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# SINCE...

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- Community Aid is gone, **Foundation Aid** is decreased by **\$572,512**

To address this decrease, the following is proposed:

- Eliminate previous additions –
    - ✓ One Social Worker
    - ✓ One School Counselor
    - ✓ One School Psychologist
  - Postpone Special Education initiative (no budget change)
- There is tremendous uncertainty in State Aid
    - State concerns about revenue shortfalls led to inclusion of multiple triggers for mid-year aid declines
    - Best case scenario includes a Foundation Aid freeze for 2020-21

# Pandemic Adjustment

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- ✓ The CARES Act (Federal stimulus) sent New York \$1.1 billion for public schools  
Central Square School District received \$953,913
- ✓ Money allocated to school districts based on share of Title I funds they received
- ✓ The State then cut each district's Foundation Aid by an amount equivalent to its stimulus money
- ✓ **Unlikely to factor into potential mid-year reductions**

# Mid-Year Aid Reductions

- ❖ The budget contains a mechanism to match revenues received to revenues forecasted as well as budgeted and actual spending, and adjust overall state spending accordingly
- ❖ The three measurement periods for 2020 are:
  - April 1-30
  - May 1-June 30
  - July 1-December 31
- ❖ If revenues received are less than the forecast or actual spending is ahead of budgeted spending, then DOB can implement an across the board reduction
  - The legislature will have 10 days to develop its own plan through a concurrent resolution
- ❖ For districts, it is uncertain how potential mid-year cuts would be allocated
- ❖ **There are currently too many unknowns to be able to answer this question**
- ❖ Districts are being encouraged to wait to finalize their budgets until after the first review period ends **April 30.**

# 2020 ANNUAL BUDGET VOTE & SCHOOL BOARD ELECTION TIMELINE

## March 31 – April 4

Districts must publish first of four legal notices of budget vote and board election.

## April 27

Districts must transmit the Property Tax Report Card to the SED by the end of the next business day following its approval by the school board but not later than the 24<sup>th</sup> day before the budget vote.

## May 5 – 12

School board must hold public hearing 7-14 days before vote.

## May 13

Deadline for mailing budget notice.

(All dates will be adjusted)

## April 20

School board candidate nominating petitions due in the district clerk's office.

## April 30 – May 7

Districts must complete budget seven days before public hearing.

## May 5 – 14

Last possible day for voter registration with school district boards of registration (five to 14 days before vote).

## May 19 POSTPONED

~~Annual Budget Vote & School Board Election~~

## May 5 – 19

Copies of budget must be available to residents upon request during the 14 days before the vote and on voting day.