

CENTRAL SQUARE CENTRAL SCHOOL DISTRICT: 2020-21 BUDGET NOTICE

Overall Budget Proposal

	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year*
Total budgeted amount (Not Including Separate Propositions)	\$ 80,113,554	\$ 81,325,857	\$ 80,232,217
Increase/decrease for the 2019-20 school year		\$ 1,212,303	\$ 118,663
Percentage increase/decrease in proposed budget		1.51%	+0.15%
Change in the Consumer Price Index		1.81%	
A. Proposed tax levy to support the total budgeted amount	\$ 28,829,287	\$ 29,922,927	\$ 28,829,287
B. Levy to support library debt, if applicable	0	0	
C. Levy for non-excludable propositions, if applicable**	0	0	
D. Total tax cap reserve amount used to reduce current year levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 28,829,287	\$ 29,922,927	\$ 28,829,287
F. Permissible exclusions to the school tax levy limit	\$ 457,672	\$ 1,062,263	
G. School tax levy limit, excluding levy for permissible exclusions	\$ 28,371,615	\$ 28,860,664	
H. Total proposed tax levy for school purposes, excluding permissible exclusions and levy for library debt, plus prior year tax cap reserve. (E - B - F + D)	\$ 28,371,615	\$ 28,860,664	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval)	0	0	
Administrative Component	\$ 7,940,552	\$ 8,016,158	\$ 7,953,645
Program Component	\$ 59,949,591	\$ 60,982,392	\$ 60,026,225
Capital Component	\$ 12,223,411	\$ 12,327,307	\$ 12,252,347

**Should the district go to a contingency budget, the district must cut non-contingent items from the budget. In a contingent budget, there would be no purchase of new equipment unless purchase was deemed for health and safety reasons, no new capital expenditures, except in emergency situations, no non-essential maintenance, and outside organizations would have to pay for facilities use. The Board of Education must exercise its best judgment in determining what the minimum expenditures shall be within the limitations imposed by the administration and the contingent budget caps.*

CENTRAL SQUARE SCHOOL DISTRICT BUDGET VOTE

• Done through Absentee Ballot •

Must Be Received by 5 p.m. on June 9, 2020

► *Budget* Quick Facts:

► **Total Budget**

\$81.3 million, 1.51% Increase

► **Tax Levy**

3.79% Increase

Levy increase is within the legal tax cap.

► **Propositions**

#1 General Fund Budget: \$81,325,857

#2 School Transportation Vehicles: \$1,250,437

► **Three Open Board Seats**

Three seats, each carry a three-year term.

1. Kristy Fischmann
2. Michael Lawyea
3. Steven Patch

► **Estimated Basic STAR Savings**

\$575 *(The STAR exemption is authorized by*

Section 425 of the Real Property Tax Law)



CENTRAL SQUARE CENTRAL
SCHOOL DISTRICT

44 School Drive
Central Square, NY 13036

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Visit our website at www.cssd.org for complete
budget information.

As One We Rise, Together We Soar.