

# PROJECTED REVENUE

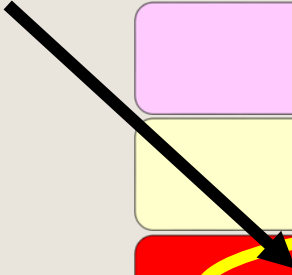
2019 - 2020

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CENTRAL SQUARE CENTRAL SCHOOL DISTRICT  
JANUARY 28, 2019



# Executive Budget Proposal for 2019 – 2020

\$ 338 m	• Foundation Aid
\$ 411 m	• Expense-Based Aids
\$ 157 m	• Fiscal Stabilization
\$ 15 m	• Expanded Pre-K Program for 3 & 4 year olds
\$ 13 m	• Empire State After-School Program
\$ 9 m	• Early College High Schools
\$ 3 m	• Expanded Advanced Placement Access
\$ 3 m	• We Teach NY & Alternative Discipline Training
\$ 7 m	• Other Education Initiative
 \$ 956 Million	• TOTAL EDUCATION FUNDING (3.60% Increase Overall)



# 2019 – 2020 State Aid Executive Proposal

Aid Category	2018 – 2019	2019 – 2020	Change in Aid
<b>Foundation Aid</b>	<b>\$ 31,881,740</b>	<b>\$ 32,316,928</b>	<b>\$ 435,188</b>
Building Aid	1,259,825	2,590,597	1,330,772
Transportation Aid	5,271,587	5,630,245	358,658
BOCES Aid	3,977,564	4,733,042	755,478
Private Excess Cost Aid	129,915	123,012	(6,903)
Public Excess Cost Aid	1,430,656	2,142,880	712,224
<b>Total Expense Based Aids</b>	<b>\$ 12,069,547</b>	<b>\$ 15,219,776</b>	<b>\$ 3,150,229</b>
Software, Library, Textbook Aid	307,855	303,832	(4,023)
Hardware & Technology Aid	69,376	68,731	(645)
Universal Pre-K (Grant)	372,526	372,526	0
<b>Total Other Aids</b>	<b>\$ 749,757</b>	<b>\$ 745,089</b>	<b>(\$ 4,668)</b>
<b>TOTAL AID</b>	<b>\$ 44,701,044</b>	<b>\$ 48,281,793</b>	<b>*8.01% \$ 3,580,749</b>

**\*1.16.19**

PROJECTED REVENUE 1.28.19

**\*5.18% without Building Aid**

**FACT  
CHECK**

# CSSD'S 2018-19 BUDGET WITH 2019-20 PROJECTIONS

Aid Category	2018 – 2019 Adopted	2019 – 2020 Proposed	Change in Aid
<b>Foundation Aid</b>	<b>\$ 31,882,350</b>	<b>\$ 32,316,928</b>	<b>\$ 434,578</b>
Building Aid	1,303,096	2,590,597	1,287,501
Transportation Aid	5,748,105	5,630,245	(117,860)
BOCES Aid	3,940,499	4,733,042	792,543
Private Excess Cost Aid	0	123,012	123,012
Public Excess Cost Aid	1,715,108	2,142,880	427,772
<b>Total Expense Based Aids</b>	<b>\$ 12,706,808</b>	<b>\$ 15,219,776</b>	<b>\$2,512,968</b>
Software, Library, Textbook Aid	308,788	303,832	(4,956)
Hardware & Technology Aid	69,777	68,731	(1,046)
Universal Pre-K (Grant)	372,526	372,526	0
<b>Total Other Aids</b>	<b>\$ 751,091</b>	<b>\$ 745,089</b>	<b>(\$ 6,002)</b>
<b>TOTAL AID</b>	<b>\$ 45,340,249</b>	<b>\$ 48,281,793</b>	<b>*6.54% \$ 2,941,544</b>



# The Governor's initiatives include...

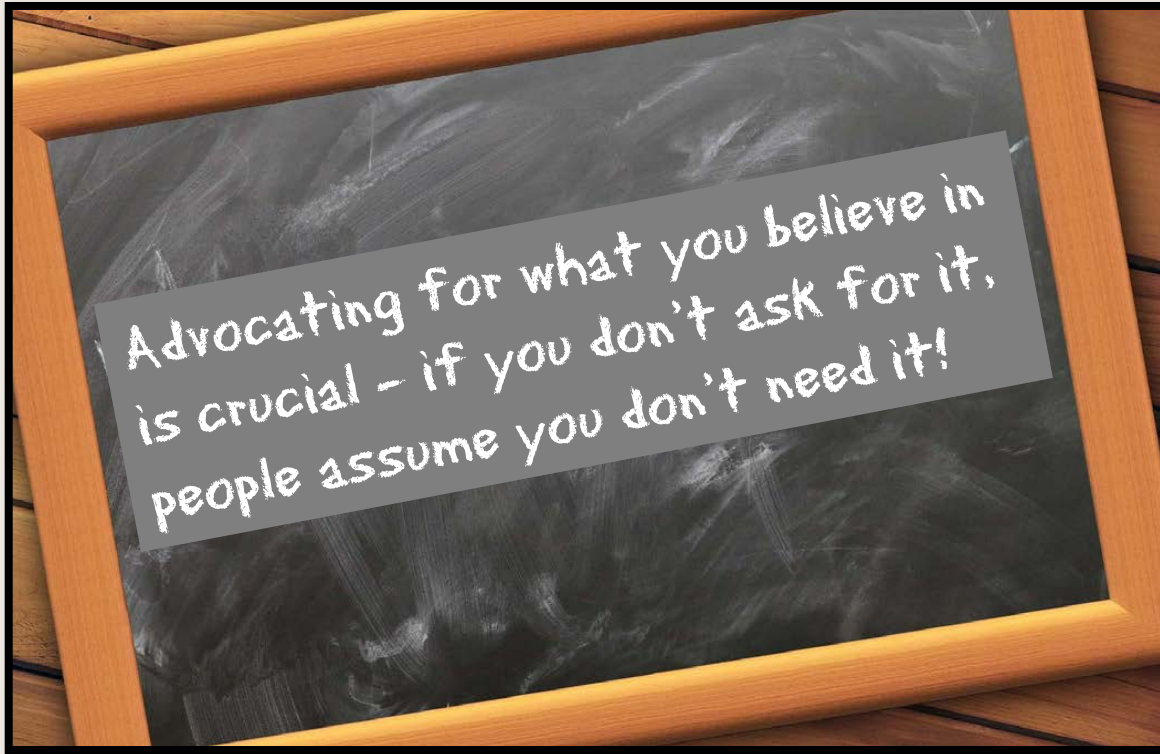
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- School Aid Growth Cap
- APPR
- School Bus Cameras and Fines for Passing Buses
- State Deadline for School Level Reporting
- School Districts Designated to Submit Equity Plans
- Simplifying Expense Based Aids
- Basic STAR Exemption Eligibility Changed

Timothy G. Kremer, Executive Director  
New York State School Boards Association (NYSSBA)



- ☞ *“Governor Cuomo’s budget continues to crusade to erode local-level school decision making by proposing a state formula to determine funding for individual school buildings and making the tax cap permanent.”*
- ☞ *“We appreciate the governor’s desire to direct funds to the neediest schools, but we disagree with the notion that a state formula devised in Albany can distribute funds to thousands of individual school buildings more fairly and effectively than the locally elected board of education in those communities.”*
- ☞ *“With the state behind by \$4 billion in foundation aid payments, the conversation we should be having about school aid is how best to phase-in and fully fund the foundation aid formula, not how to create a new formula to re-distribute funds within school districts.”*
- ☞ *“We need to find ways to encourage greater community engagement in local public schools, not give members of our communities fewer reasons to participate in school budget votes and board elections.” **“When you take away local decision making, you silence the voice of the community”.***



**Don't miss this special NYS Budget  
Forum with your NYS Legislator!!**

**Saturday, February 2, 2019  
9:00 am – 11:00 am**

**CiTi BOCES**  
179 County Route 64  
Mexico, New York 13114

## **Why a Legislative Forum?**

CNYSBA listened to your desire to again convene a program where school board members and superintendents could have personal interaction with their state legislators during the NYS Budget process.

## **Who should attend?**

This small group setting is especially designed for school board members, superintendents and selected district leadership team members.

## **What is the forum format?**

Welcome remarks by the district superintendent, a brief overview of the budget proposal, ample time for a facilitated discussion between you and your state legislators.

## **How should you prepare?**

Prepare questions, statements, materials that would educate legislators on the specific needs, challenges, and key issues in their districts.



# 2019 Legislative Forum

**The jury is in...**

**Resources do make a BIG difference  
in student achievement\***

\*Does money matter for schools?  
Research says the question is 'essentially settled'

[Read article](#)

## #NYSchoolsStillinPeril

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CiTi BOCES

9:00 am – 11:00 pm